



Oasis Movement

Annual Report
2022 - 2023



INDEX

Oasis Movement National Expansion

Public-Private Partnerships in 10 States	03
Oasis Jyotirdhar Movement : Gov. Partnerships	04
Oasis Kashmir Festival	05
Oasis Rajasthan Life Camp Festival	06
'Pay It Forward' Partnership with NGOs	07
The Ripple Effect – PIF by Guj NGOs	08
Oasis National Leadership Retreat	09

Oasis Movement Core Projects

Oasis Misaal Program	10
Programs for Teens & Youths	11
Jyotirdhar Movement: Gujarat	12
Misaal Honourship Explorer Program	13

New Launches by Young Leaders

14

Youth Special: Camps & Workshops

15

First Youthful Annual Retreat

16

Work Audit Summary: Year 2022-23

17

Wealth Audit

18

Our Gratitude – Thank You...!

28

Project Partners for Positive Change

29

Board of Trustees

Managing Trustee :

Preeti Nair

Trustee Secretary :

Binit Shah

Trustees :

Dr Ami Desai

Chaitali Mehta

Mehul Panchal

Dr Neha Vakharia

Dr Pallavi Panchal

Sheeba Nair

Oasis Movement National Expansion

10
States

Rajasthan
Oasis Life Camp Festival
3 Days **15** Life Camps
565+ Students

Jammu & Kashmir
Oasis Kashmir Festival
3 Weeks **30+** Schools
50+ Local Facilitators **1000+** Students

Delhi NCR
Oasis 'Pay It Forward' Movement
13 Partner NGOs **18** L3 Participants

Odisha
Oasis 'Pay It Forward' Movement
20 Partner NGOs
35 L3 Participants
40 PIF Beneficiaries

Gujarat
Oasis Jyotirdhar Movement
DIET Lecturers, GCERT
1 Workshop for **34** BRCs
Oasis 'Pay It Forward' Movement
16 Partner NGOs **37** L3 Participants
1390+ PIF Beneficiaries

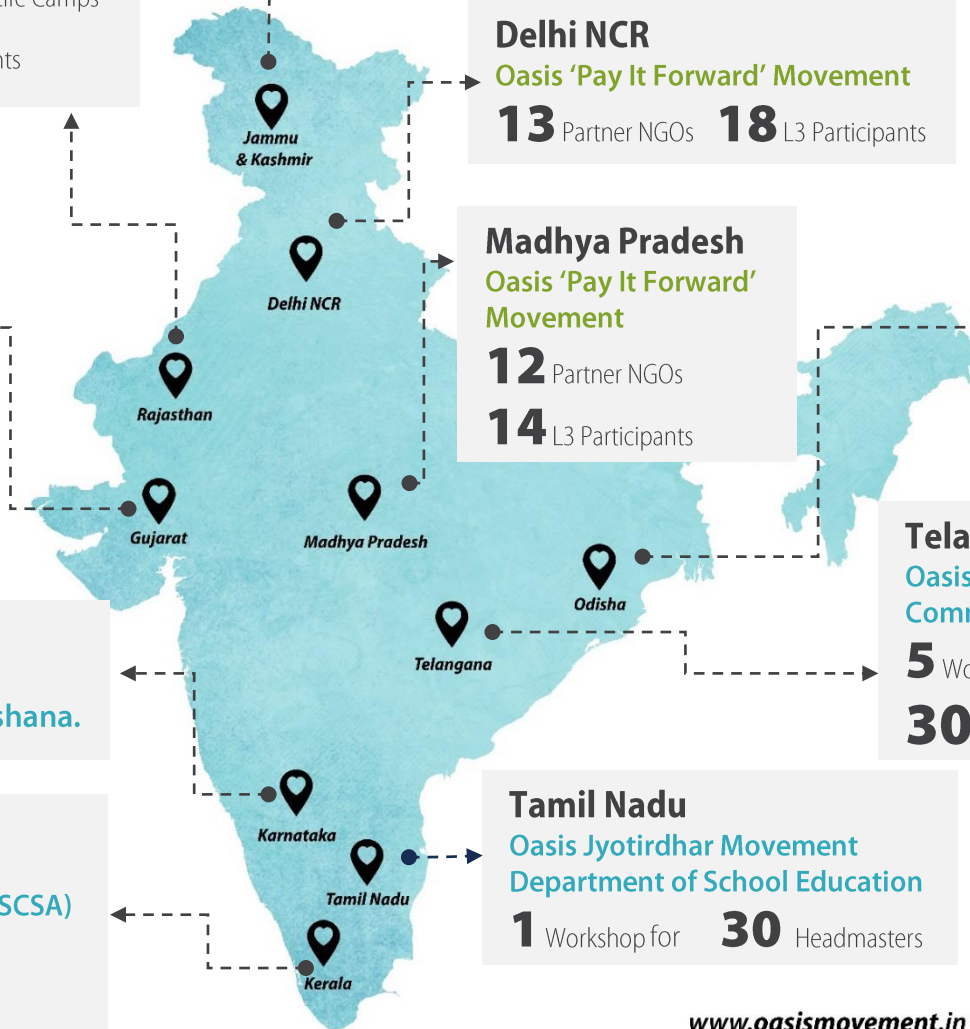
Madhya Pradesh
Oasis 'Pay It Forward' Movement
12 Partner NGOs
14 L3 Participants

Telangana
Oasis Jyotirdhar Movement
Commissionerate of Collegiate Education
5 Workshops for **30** NSS Officers
30 Colleges **1500+** Misaal

Karnataka
Oasis Jyotirdhar Movement
MOU Signed with Samagra Shikshana.

Kerala
Oasis Jyotirdhar Movement
Kerala State Civil Service Academy (KSCSA)
4 Workshops for **25** Educators
10 Life Class **500+** Beneficiaries

Tamil Nadu
Oasis Jyotirdhar Movement
Department of School Education
1 Workshop for **30** Headmasters



Oasis Movement National Expansion

Oasis Jyotirdhar Movement

Partnership with Government Education Department
Educating Teachers for
Rejuvenating Education Department



Since March 2022 ...

Planned & thoughtful effort went behind **executing Oasis L3 Jyotirdhar courses with NSS officers of Govt. colleges, Telangana** who then became the team behind conducting Oasis Misaal competition for teens & youths across the state!



NSS Officers representing different Telangana districts



1500+ Essays - 30 different colleges - 173 Misaal Winners



Educators of Kerala State Civil Services Academy



10 Life Classes by 7 KSCSA Educators – 500+ Beneficiaries

"I am very much happy that the Telangana State is part of Oasis Movement for transforming the young Undergraduate Students' mindsets which Oasis is trying to carry out to the entire Nation."

*~ Message from Shri. Navin Mittal IAS,
Commissioner Collegiate Education, Telangana*



Head-masters of Govt. Schools from 30 districts of Tamil Nadu

"I truly believe that this character education fills a gap which should not only reach to the heart & head of people in India but must be implemented worldwide."

~ Dr Munir, Educator, Kerala State Civil Services Academy

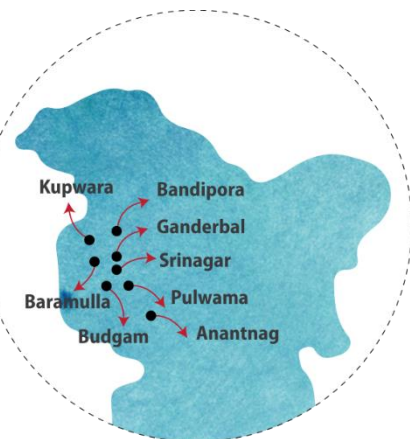


Block Resource Coordinators during L3 Workshop at Dang, Gujarat.

Oasis Kashmir Festival 2022

20- Days Series of Students' programs

To prepare a **team of new local facilitators** and resource persons who can take the torch of Life Education forward independently for Kashmir.



8 Districts
3 Residential Friendship Camps
27 Life Camps
50+ Local Teachers Trained
1000+ Students benefitted
Followed by
A Celebration Event of
120+ Invitees

"It was very much different...

Liked the way of interaction with the children and the outcome was great... Saw tremendous changes in the children as they all bloomed... Really a life-changing camp and I'm so glad that I am part of it... Now I will try to spread this as much as possible."

~ Reflections by New
Facilitators

When my daughter showed the form that there is a 7-day camp, I said No. I had doubts. Today I think I did very well. My girl has changed a lot. She cleaned the washroom at home today which she never used to do! She learned that from the camp.

I am very happy. I am thinking that I should also join this program.

~ Mother of one of the participants,
Khadija

"These camps have been very helpful to our students and even to our teachers. We should continue with these kinds of camps so that students are exposed to tough environment which is not a comfort zone. And if they maintain high productivity in such environment, they become intelligent. Life out there is very difficult. These camps teach them to face life."

~ Tassaduq Hussain Mir
Director of School Education,
Kashmir, Srinagar, J & K

In this camp, facilitators do not judge us. When we make mistakes, they do not get angry or beat us, they show us our mistakes with love and that's the difference which makes us change our bad habits. Lots of youths in Kashmir are in depression, nowadays. I appeal to them to join Oasis Camps.

~ Sahil S. Lone, Camp Participant



The Real Heroes: Local core team of H.o.I.s who made this possible along with DSEK Mr Tassaduq Mir. And set a wonderful example of collaborative effort & voluntary spirit!

Oasis Rajasthan Festival 2022

Life Camp Festival

Partnership with Govt. Schools of Chittorgarh & Udaipur

NGO Participated – Educate Girls & Rajasthan Bal Kalyan Samiti, Rajasthan.

2 Districts
10 Local Facilitators
15 Life Camps
550+ Students



7 Saamarthya & 8 Co-ed Camps conducted by Oasis Youths



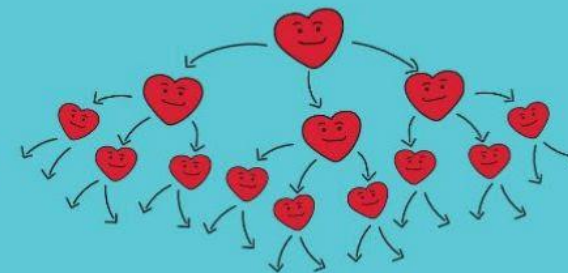
“3 दिनों के life camp के अनुभव रोचक रहे। यहाँ काफ़ी सहजता के साथ सत्र संचालित किए गए। स्वयं को अपने past में जाकर अनुभवों को सत्र के साथ connect करना एवं बगैर किसी stress के साथ सीखना काफ़ी effective रहा।”

*~ Vijay Laxmi Joshi, Program Training Officer,
Educate Girls | DIET*

Oasis Movement National Expansion

Sharing "OASIS" with Voluntary Sector **Oasis Partnerships with Social Organisations**

Spirit of Giftonomy and Pay-it-Forward



As Oasis Senior Founder Team moved beyond Gujarat landscapes in the year 2021, and expanded nationally with Introductory workshops with NGOs.

Year 2022 became the year of building **committed friendship with NGOs.**

4 States
7 L3 Workshops for
60+ Organizations
100+ NGO Leaders



*"The most helpful for being a **more loving person** with Family, Friends & Colleagues"*

*"The workshop will help me be a **better human being** and empower me to face the challenges of daily personal & professional life."*

*"Oasis is one of the leading institutes that gives everyone a **heart-touching, yearning sense of their lives.**"*

"What is not clear by just reading a book or listening to many motivational seminars is very well done by such workshops."

Oasis Movement National Expansion

The Ripple Effect

'Pay It Forward' Movement in Gujarat

Completing 2 years in
Gujarat with 15 NGO Leaders,
Pay It Forward Movement created

20 facilitators prepared
2000+ Beneficiaries through them

In past year,
Gujarat NGO leaders Started taking L3 sessions to
their own organization.



Every fortnight early morning 2 hrs with
'Mahan Hradayona Sa Re Ga Ma Pa Dha Ni'
book at Shikshan ane Samaj Kalyan Kendra,
Amreli.



Monthly once L3 Sessions at GramSeva Trust,
Navsari.

With the spirit of Pay It Forward, **Samirbhai Macwan,**
Director, Navsarjan Trust (Participant of Gujarat PIF
Batch) became a committed facilitator of South
Gujarat NGOs special L3 batch.



हम जो सीखे हैं उसे आगे बढ़ाया जाए, लोगो को सिखाया जाए ताकि समाज में एक नई शुरुआत हो यह सोचना अपने आप में ही बड़ी बात है। ओएसिसने हममें जो विश्वास रखा है और हमने जो सिखा है, हम उसे आगे बढ़ाएंगे और जैसे जैसे वो आगे बढ़ेगा वो हमारा आभार होगा ओएसिस के प्रति। जीवन को इस नए तरीके से देखने का जो नजरिया मिला है उसके लिए मैं आभारी हूँ।

~ समीर मेकवान, नवसर्जन ट्रस्ट

1500+ Teens & Youths through
32 Life Camps & Love Camps



Life Classes with Girls of Vocational Training, Sewa Rural,
Bharuch



Love Camp at Navsarjan Trust, Surat

ITIના યુવા વિદ્યાર્થીઓ હવે સવારે જાતે ઉઠી જાય છે અને બીજા મિત્રોને ઉઠાડીને લઈ પણ આવે છે. ફેસિલિટેટર ટ્રેઈનીંગ બાદ અમે દરેક ટ્રેડના મોનીટર નિમ્યાં અને જવાબદારી સોંપી. તેઓ જવાબદારી નિભાવી પણ રહ્યા છે અને વિશેષ જવાબદારી લઈ પણ રહ્યા છે. ગૃહપતિ વગર દૈનિક પ્રાર્થના સફળતાપૂર્વક પૂર્ણ થઈ શકે છે.

~ કાંતિભાઈ પરમાર, ગૃહપતિ, VGTK, Sewa Rural

OASIS for India!

**Celebrating Partnerships at
1st Oasis Movement National Leadership Retreat**
120+ Leaders from 10 states & UTs • 26th - 29th January 2023

Govt. Officials, Student Leaders, Teachers, Educators, Translators and NGO Founders from **Jammu & Kashmir, Delhi, Madhya Pradesh, Gujarat, Odisha, Rajasthan, Telangana, Karnataka, Tamil Nadu & Kerala** shared experiences, love & friendship at Oasis Valleys.



*"हमें यहाँ आकर सचमुच महसूस हुआ की हम भारत में आये हैं।
मैंने अनुभव किया की जम्मू -कश्मीर, या केरला या हमारे जैसे म.प्र.
के मनुष्य में सचमुच कोई भेद नहीं है, उनमें भी बच्चों के लिए
उतना ही प्यार है जितना की हम में है।"*

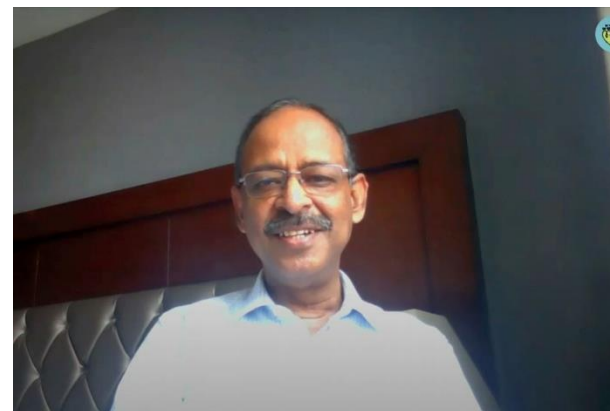
*~ Mangalesh Vyas, District Education Officer,
Indore, Madhya Pradesh*



"If you care & show love as an individual at the right place, then you don't need the government or anybody - the community will come to your support.

My argument is, we all can do. I believe in doing things with the heart. That brings about all the transformation."

~ Skandan K. (Retd. IAS)



A thought-provoking live-conference with Shri Anil Swarup (Retd. IAS), Founder, Nexus of Good, Former Secretary School Education, GOI on issues of education today & the hopeful way forward.

OASIS MOVEMENT CORE PROJECTS

National Misaal

National Misaal launched in Jammu & Kashmir, Kerala, Karnataka & Telangana; completely led by young regional leaders.

@ **1660** Teens & Youths participated,
215 declared Winners

Oasis resumed Workshops, Military Trainings & Himalaya Trekking for Misaal Winners which were on hold due to Corona Pandemic.

13 L3 workshops

3 Military Trainings.

26 Misaal winners sent to Himalaya trekking.

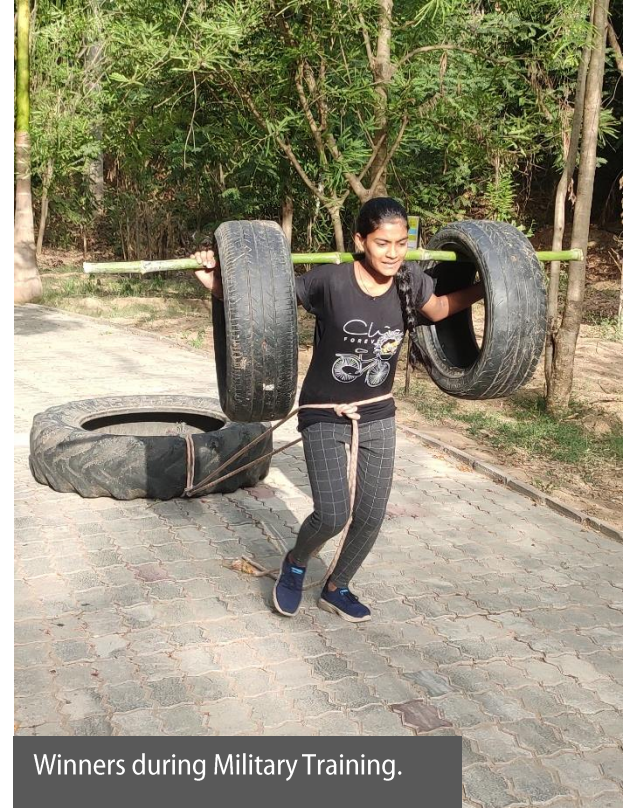
180+ Misaal winners benefitted.



L3 Workshop for Misaal Winners at Oasis Valleys.



First L3 Workshop for New Winners.



Winners during Military Training.



Winners during Himalaya Trekking.

OASIS MOVEMENT CORE PROJECTS

For Teens & Youths

Heartful efforts of young Misaal Honourship Explorers (MHEs) lead to benefit Teens & Youths in & around Vadodara.

14 Saamarthya Sessions

35 Life Classes

183 'Exam Ki Aisi ki Taisi' Sessions

9420 Beneficiaries



20+ Youth of Kerala visited Oasis Valleys for Leadership Development Program.

हु छुं पोलियाना जीवन जीने की कला पर शेयरिंग कार्यक्रम का आयोजन



वीओटी संवाददाता सूरत, 31 दिसम्बर
बराछ कमल पार्क स्थित
अर्चना विद्या निकेतन ओएसिस

फैमिलिटेड राजकन्या पाटिल और
पुनीता झा के साथ विद्यार्थियों ने
उत्साह पूर्वक भाग लिया। छुं छुं
पोलियाना किताब पढ़ने के बाद



सकारात्मक रूप में देखते हैं, तो
वह मुश्किल स्थिति आसान हो
जाती है और हम स्थिति को बदलने
बिना सकारात्मक स्थिति प्रस्तुत कर

आदि दूर करने के लिए वह मेहनत
रामबाण साबित होगा कि मेहनत के
अंत में विद्यार्थियों से फीडबैक
लिया गया था। इस अवसर पर

'Hu Chhu Pollyana'

60+ Schools

11,035 Beneficiaries

Life Camp Festivals in Gujarat

41 Life Camps

1475 Beneficiaries



Life Camp Festival in Vadodara: 17 LC In the Schools of Vadodara.



Life Camp Festival in Navsari: 16 LC through Partnership with Navsari Management Association (NMA)

OASIS MOVEMENT CORE PROJECTS

Hu Chhu Jyotirdhar (HCJ) Movement

Special HCJ Partnerships in Gujarat

24 Trustees & HOIs of
10-12 Institutes of Saurashtra region
join HCJ Movement.

Resulted into special HCJ batch for
20 Teachers.

65 Girls of Ahir Kanya Chhatralay,
Bhavanagar travelled for the first time to Oasis
Valleys for **Saamarthya Special Dream
India Camp**.



Partnership with K.R.Shroff Foundation:
HCJ Workshop for KRSF Teachers.



HCJ Movement Regional Leaders Meeting at Oasis Valleys.



Surat Sanyojak Batch Completing their HCJ Journey:
Last Workshop at Oasis Valleys.



A special L3 Batch for MHEs' Parents Started to Sensitize them for True Education.

New Initiatives New Launches by Young Leaders!

Emerging Youth Brigade of Oasis Launched 4 New Projects.

Oasis Jyotirdhar Misaal

To Nurture Young Bright Teachers for Building Future Generation



Oasis Young Trustee **Aatmaja Soni** launched Oasis Jyotirdhar Misaal for budding teachers.

46 Young Teachers **3** Jyotirdhar Workshops

આ કાર્યશાળા અમારા વ્યક્તિગત
અને શિક્ષક તરીકેના જીવનમાં ઊંડું
અને હકારાત્મક પરિવર્તન
લાવનારી નીવડશે તેની મને શ્રદ્ધા
છે. એક ઉત્તમ શિક્ષક બનવા માટે
મારામાં જે ઉણપો કે મર્યાદાઓ છે
તેને જોઈ શકવાની અને દૂર
કરવાની પ્રેરણા અહીંથી મળી.
વ્યક્તિગત નકારની બાબતો સામે
હકારની લાગણી રાખવી. પોતાના
સંબંધોમાં હળવાશ અને સામેવાળી
વ્યક્તિના અભિગમને સમજવાનો
પ્રયાસ કરવો તે શીખવા મળ્યું.

~ મનુભાઈ રબારી,
શિક્ષક, એમ.એડ. વિદ્યાર્થી,
ગુજરાત વિદ્યાપીઠ, અમદાવાદ

Mera Bharat Mahan (MBM)

Oasis Patriotism Camp for Youngsters.



Oasis Young Trustee
Avadhi Shah launched
'Hu j Chhu Bharat (Mera
Bharat Mahan)' **3 days**
Patriotism Camp for
Youths.

This Camp focuses on making youths sensitize
towards Nation's problems and make them
responsible citizens.

80 Teens & Youths **3** Camps



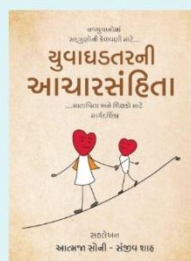
Oasis Publication Based Educative Camps

Oasis team of Young Trustees launched 1-2 days residential camps on **Love, Education, Emotional intelligence, & Patriotism.**

75+ Teens & Youths
4 Residential Camps



Oasis Publication Camp on Love.



Oasis
Publications
teaching
Emotional
Intelligence



Oasis Young MHE **Riya Shah**
Launched a Workshop Series
on Social Media De-addiction.

**Social Media
De-addiction Workshops**
Awareness workshop on Social – Media Usage.



25 Teens & Youths
2 Residential Workshops

Oasis Sr. Trustee **Dr Neha Vakharia** Facilitated
Special Batch of National
Entrepreneurs Organised by
Oasis Young Executive
Hardi Parmar.

**National Young
Change Makers**
Special L3 Batch for National Young Social Entrepreneurs



20+
Young
Entrepreneurs

Marking an Important Milestone in Oasis Movement's Succession Process

From conceptualisation to execution, management to sessions, planning to hosting, invitations to connections ***everything in this retreat was led by core young team of Oasis.***

First Youthful Annual Retreat



"It was a wonderful feeling of getting drenched in an ocean of love and peace. It was indeed an outstanding, life changing experience."

*~ Rajnikant Dhamal, Principal,
Smt V M English Medium School, Halol*



Oasis Movement 2.0

6 new friends, Chetan Dharajiya, Rajnish Gamit, Dinal Gayakwad, Vaishnavi Tapaniya (first 4 on left), Divya Hadiya & Tanya Khatri (last 2 on right) join the Trusteeship Team.

OASIS MOVEMENT WORK AUDIT

FINANCIAL YEAR 2022-23 (April 2022 – March 2023)

3,864
TOTAL PROGRAMS

31,266
TOTAL BENEFICIARIES

29,765
TOTAL BENEFICIARY DAYS

Sr. No.	OM Core Project	Projects	Mode	Programs	Duration (Hrs/Days)	Beneficiaries	Beneficiary Days
1	For Leadership Development	Misaal Project	Offline	2	~	1,661	1,422
2		Misaal Honourship Explorer Program (MHE)	Continual (2-5 yrs)	~	365 Days	14	5,110
3		MHE Recruitment Programs	Residential	1	3 Days	9	27
4		MHE Review Meetings, Camps, Trainings etc.	Residential	10	1-4 Days	200	400
5		Oasis Movement Core Team Development	Local/Regional	4	1-5 Day	85	169
6		Oasis Movement Trusteeship Development	Residential	7	1-5 Days	58	120
7		Facilitators' Training Programs	Online	8	1-3 Hours	73	16
8		Facilitators' Training Programs	Residential	4	1-4 Days	85	211
9		Oasis Military Training & Himalaya Trekking Programs	Residential	5	7-20 Days	71	923
10		Mera Bharat Mahan (MBM) Sp. Workshops	Residential	3	3 Days	80	240
11		Oasis Valleys Staff Empowerment	Workshops	1	3 Days	15	45
13		Other OV Programs	Residential	1	1 Day	29	29
14		For Teenagers & Youths	Dream India Camp	Residential	4	8-10 Days	237
15	L3 course for Teens & Youths		Workshops	13	2-5 Days	216	853
16	Jyotirdhar Misaal (for Young Teachers)		Workshops	3	3 Days	46	138
17	Life & Love Camps		Camps	40	3 Days	1,345	4,035
18	Oasis Publication Camps & Sessions		Offline	3331	1 hr to 3 days	11,964	3,075
19	Other Youth Camps		Local/Regional	3	2 Days	28	56
20	Life Classes		Offline	35	1-3 Hours	1,259	317
21	Health & Hygiene Programs – ASHA Sessions + TOT		Offline	44	2 Hours-2 days	1,403	747
22	Save Our Students: AKT Sessions		Offline	183	1 Hr	7,735	967
23	Saamarthya: Woman Empowerment Sessions		Offline	14	1-4 Hours	434	73
24	For Adults		Jyotirdhar Movement (L3 Course for Teachers)	Workshops	7	3-5 Days	93
25		Parents Development Programs	Workshops	6	1-3 Days	200	468
26		Sessions for Jyotirdhar Teachers	Online/ Offline	29	2 hrs	183	45
27		L3 Professional Workshops	Workshops	6	3-4 Days	96	323
28		Partnership Projects: Gujarat & National Level	Guj. NGOs, L3 Course for Leaders	Workshops	7	3-4 Days	107
29	Guj. NGOs, Pay-it-Forward, Camps & Sessions		Online/ Offline	54	1 hr to 3 days	2,090	4,869
30	National Expansion (NE): Leaders (NGO), Teachers (Govt.)		Workshops	11	2-4 Days	237	766
31	NE: Facilitator Trainings and Camps		Direct	12	1-4 Days	271	709
32	NE: Pay-it-Forward, Life Classes & Sessions		Offline	11	2 hrs	520	130
33	Events	Annual Retreats	Residential	2	3-4 Days	172	616
34		Celebration Events	Local/Regional	2	3-5 Hrs	250	125
Summary				3,864	-	31,266	29,765

Oasis Movement **Wealth Audit** **Financial Year 2022-23**

(April 2022 – March 2023)

OASIS - A SELFLESS INTERNATIONAL SOCIETY

**ANNUAL ACCOUNTS &
AUDIT REPORT**
F.Y.: 2022-23 A.Y.: 2023-24



Talati & Talati LLP
Chartered Accountants

1006, OCEAN, Sarabhai Road,
Nr. Genda Circle, Vadodara-390023

Phone.no.(265) 2355053-73
E-mail: baroda@talatiandtlati.com



talati & talati llp Chartered Accountants

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of "Oasis- A Selfless International Society" which comprise the Balance Sheet as at 31st March, 2023 and the Income & Expenditure Account for the year ended on that date which is in the agreement with the Books of Accounts maintained by them.

Management's Responsibility for the Financial Statements

The Trust's Trustee are responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India including the applicable accounting standards. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of The Maharashtra Public Trusts Act (title substituted for 'The Bombay Public Trust Act, 1950') ("the Act") for safeguarding of the assets of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls and ensuring their operating effectiveness and the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatements, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made thereunder.

We conducted our audit in accordance with the Standards on Auditing. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.



1006, OCEAN, Sarabhai Road, Near Genda Circle, Vadodara - 390 023.

Phone : 0265-235053/73, 99249 35053 E-mail : baroda@talatiandtlati.com Web : www.talatiandtlati.com

Also at : AHMEDABAD (079) 27544571/72 • SURAT (0261) 2361236 • MUMBAI : (022) 26833041

DELHI : (011) 41824199 • NOIDA : +91 70112 76166 • KOCHI : +91 99954 27866

In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's Trustees, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Trust as at March 31, 2023 and deficit for the year ended on that date.

Place: - Vadodara
Date: - 29/09/2023

For, Talati & Talati LLP
CHARTERED ACCOUNTANTS

Handwritten signature of CA Hetang Pandya

CA.Hetang Pandya
PARTNER
Membership No. 158392



**REPORT OF AN AUDITOR RELATING TO ACCOUNTS U/S (2) OF SEC.33 & 34 RULES
19 OF THE BOMBAY PUBLIC TRUST ACT**

REGISTRATION NO : - E/4706/BRD
NAME OF THE TRUST : - OASIS - A SELFLESS INTERNATIONAL SOCIETY
FOR THE YEAR ENDING : - 31-03-2023

(A) WHETHER ACCOUNTS ARE MAINTAINED REGULARLY AND IN ACCORDANCE WITH THE PROVISION OF THE ACT AND THE RULES.	YES
(B) WHETHER THE RECEIPTS & DISBURSEMENTS ARE PROPERLY AND CORRECTLY SHOWN IN THE ACCOUNTS.	YES
(C) WHETHER THE CASH BALANCE & VOUCHERS IN THE CUSTODY OF THE MANAGER OR THE TRUSTEE ON THE DATE OF THE AUDIT WERE IN AGREEMENT WITH THE ACCOUNTS?	YES
(D) WHETHER ALL BOOKS, DEEDS, ACCOUNTS, VOUCHERS OR DOCUMENTS OR RECORDS REQUIRED BY THE AUDITOR WERE PRODUCED BEFORE HIM?	YES
(E) WHETHER AN INVENTORY, CERTIFIED BY THE TRUSTEE OF THE MOVABLES OF THE PUBLIC TRUST HAS BEEN MAINTAINED?	N.A.
(F) WHETHER THE MANAGER OR THE TRUSTEE OR ANY PERSON REQUIRED BY THE AUDITOR TO APPEAR BEFORE HIM DID SO AND FURNISHED THE NECESSARY INFORMATION REQUIRED BY HIM?	YES
(G) WHETHER ANY PROPERTY OR FUNDS OF THE TRUST WERE APPLIED FOR ANY OTHER OBJECTS OR PURPOSE OF TRUST?	NO.
(H) THE AMOUNT OF OUTSTANDINGS FOR MORE THAN ONE YEAR AND THE AMOUNTS WRITTEN OFF IF ANY	N.A.
(I) WHETHER THE TENDERS WERE INVITED FOR REPAIRS OR CONSTRUCTION INVOLVING EXPENDITURE EXCEEDING RS.5000/-	N.A.



(J) WHETHER THE MONEY OF THE PUBLIC TRUST HAS BEEN INVESTED CONTRARY TO THE PROVISIONS OF SEC 35?	NO.
(K) ALIENATIONS, IF ANY, OF THE MOVABLE PROPERTY CONTRARY TO THE PROVISIONS OF SEC.36 WHICH HAS COME TO THE NOTICE OF THE AUDITOR.	N.A.
(L) ANY SPECIAL MATTER WHICH THE AUDITOR MAY THINK FIT OR NECESSARY TO BRING TO NOTICE OF THE DY. OR ASST. CHARTY COMMISSIONER.	N.A.

**For Talati & Talati LLP
Chartered Accountants**

H. Pandya

**CA HETANG PANDYA
(Partner)**



**Place: Vadodara
Date: 29/09/2023**

THE BOMBAY PUBLIC TRUST ACT 1950
SCHEDULE IX C
(VIDE RULE 32)
STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDED ON
31-03-2023

AME OF THE PUBLIC TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIET
REGISTRATION NO: E/4706/BRD

PARTICULARS	AMOUNT RS.	AMOUNT RS.
GROSS ANNUAL INCOME :		19457403.62
Details of Income not Chargeable to Contribution read u/s 58 & Rules 32.		
(1) Donation received during the year from any source.	17401601.16	
(2) Grants received from Gov. & Local Authorities		
(3) Interest on Seeking or Dep. Funds.		
(4) Amount spent for the purpose of Education		
(5) Amount spent for the purposed of Medical Relief		
(6) Deduction out of Income from Land used for Agriculture purpose. (A) Land Revenue and Local Fund cess (B) Rent Payable to Superior Landlord. (C) Cost of Production, if land is cultivated by the Trustee.		
(7) Deduction out of Income from Land used for Non agriculture purpose. (A) Assessment cesses and other govt. or Municipal taxes (B) Ground rent payable to superior landlord (C) Insurance premium (D) Cost of Collection @ 4% of Gross rent of Building let out.		
(8) Cost of Collection or Income or receipts from securities Stock Etc. at 1 % of such income.		
(9) Deduction on Account of Repairs in Respect of Building not rented and yielding Income At 10% of estimated gross Annual Rent.		
GROSS ANNUAL INCOME CHARGABLE TO CONTRIBUTION		2055802.46

CERTIFIED THAT WHILE CLAIMING DEDUCTIONS ADMISSIBLE UNDER THE ABOVE SCHEDULE, THE TRUST HAS NOT CLAIMED ANY AMOUNT TWICE EITHER WHOLLY OR PARTLY AGAINST ANY OF ITEMS MENTION IN THE SCHEDULE WHICH HAVE EFFECT OF DOUBLE DEDUCTION

Preeti Nair
MANAGING
TRUSTEE
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
TRUSTEE
SECRETARY
Binit Shah
Trustee Secretary
O.A.S.I.S.

FOR TALATI & TALATI LLP
CHARTERED ACCOUNTANTS

CA Hetang Pandya
CA HETANG PANDYA
PARTNER
29 SEP 2023

Notes on Accounts

1. Previous year figures have been regrouped wherever necessary.
2. Accounts of the Trust are audited on the basis of the Vouchers and details produced before us on a sample basis.
3. We have verified the transactions recorded in the books of accounts with such documentary evidence as were produced before us. Where such documentary evidence was not available we have relied upon the entries authenticated by the Trustees.

FOR TALATI & TALATI LLP
CHARTERED ACCOUNTANTS

CA Hetang Pandya
CA HETANG PANDYA
PARTNER

FOR OASIS A SELFLESS INTERNATIONAL
SOCIETY

Preeti Nair
MANAGING TRUSTEE

Binit Shah
TRUSTEE
SECRETARY

PLACE: VADODARA
DATE: 29 SEP 2023

PLACE: VADODARA
DATE: 29 SEP 2023
PREETI NAIR
Managing Trustee
O.A.S.I.S.

PLACE: VADODARA
DATE: 29 SEP 2023
Binit Shah
Trustee Secretary
O.A.S.I.S.

SCHEDULE - VIII [VIDE RULE 17 (1)]

NAME OF THE TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY
REGISTRATION NUMBER: E/4706/BRD
DATE OF REGISTRATION: 18/11/1993
ADDRESS OF TRUST'S OFFICE: 14, Tapas society, Diwalipura Road, Vadodara
PHONE NUMBER: 0265-2321728
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN CONTRIBUTION: 433817918
FCRA NO: 41960144

BALANCE SHEET AS ON 31ST MARCH 2023

FUNDS AND LIABILITIES	FY 2022-23		FY 2021-22		PROPERTIES AND ASSETS	FY 2022-23		FY 2021-22	
	Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs)		Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs)
TRUST FUND OR CORPUS	4,08,98,367	3,22,78,788			IMMOVABLE PROPERTIES (Schedule: 3)	6,36,31,850	6,36,31,850		
OTHER EARMARKED FUNDS : (Schedule: 1)	6,98,18,787	6,83,53,043			MOVABLE PROPERTIES (Schedule: 4)	52,17,907	55,03,117		
Depreciation Fund	-	-			INVESTMENTS : (Schedule: 5)	4,77,13,274	3,53,91,205		
Striking Fund	-	-							
Reserve Fund	-	-			ADVANCES:	4,19,584	3,87,384		
Striking Fund	-	-			To Trustees	-	-		
SECURED LOANS:	-	-			To Lawyers	-	-		
From Trustee	-	-			To Employees	-	-		
From others	-	-			To Others (Schedule: 6)	-	-		
UNSECURED LOANS :	-	12,50,000			DEPOSITS:	1,04,000	1,30,000		
From Trustee	-	-			(Schedule: 7)				
From Others	-	-			CASH & BANK BALANCES: (Schedule: 8)	5,95,770	30,00,415		
LIABILITIES: (Schedule: 2)	8,56,500	8,95,500			(A) In current A/c	-	-		
Statutory Liabilities	-	-			(B) In FCRA A/c	-	-		
Provisions	-	-			(C) With the Trustees	-	-		
Retention Money	-	-			(D) With the Manager	-	-		
Sundry Credit Balances	8,56,500	-							
INCOME & EXPENDITURE A/C :									
Balance as per last B/S	52,66,639	-							
Add: Income as per income & expenditure A/c	8,42,092.71	61,08,731	52,66,639						
Total		11,76,82,385	10,80,43,971	Total		11,76,82,385	10,80,43,971		

For Talati & Talati LLP
Chartered Accountants
FRN NO. : 011075BW/W106377



CA HETANG PANDYA
PARTNER
MEMBERSHIP NO. : 158392
ADDRESS: 1006, OCEAN, SARABHAI ROAD, NEAR GENDA CIRCLE, VADODARA.

Date: 29.09.2023
PLACE: VADODARA
PHONE NO.: 0265-2355053

For Oasis - A Selfless International Society

Binit Shah
BINIT SHAH
TRUSTEE SECRETARY
ADDRESS: 201
Friendship Home,
Shalin Apartment,
52, Haribhakti Colony,
Vadodara.

Preeti Nair
PREETI NAIR
MANAGING TRUSTEE
ADDRESS: 14,
Tapas Society,
Diwalipura Road,
Race Course, Vadodara

Date: 29.09.2023
PLACE: VADODARA
PHONE NO: 0265-2321728

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Date: 29.09.2023
PLACE: VADODARA
PHONE NO: 0265-2321728

Preeti Nair
Preeti Nair
Managing Trustee
O.A.S.I.S.

BOMBAY PUBLIC TRUST - 1950 SCHEDULE - VIII [VIDE RULE 17 (1)]

NAME OF THE TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY
REGISTRATION NUMBER: E/4706/BRD
DATE OF REGISTRATION: 18/11/1993
ADDRESS OF TRUST'S OFFICE: 14, Tapas society, Diwalipura Road, Vadodara
PHONE NUMBER: 0265-2321728
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN CONTRIBUTION: 433817918
FCRA NO: 41960144

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2023

EXPENDITURE	FY 2022-23		FY 2021-22		INCOME	FY 2022-23		FY 2021-22	
	Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs)		Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs)
To Expenses in respect of Properties:					By Rent (accrued/realized)	-	-		
Rent & Taxes	101	101			By Interest (accrued/realized) (Schedule: 9)	20,55,802	16,20,018		
Repair & Maintenance					By Contribution and Fees (Schedule: 10)	-	-		
Insurance					By Donations in Cash Domestic: International: (Schedule: 11)	1,74,01,601	1,43,37,960		
Salaries									
Others									
To Establishment Expense									
Administrative Expenses (Schedule: 12)	11,87,335	5,79,202							
Financial Expenses (Schedule: 13)	20,244	11,350							
To Remuneration to Trustees	-	-							
To Audit Fees	-	-			By Income from other sources	-	-		
To Contributions & Fees (Schedule: 14)	62,511	39,000			By Transfer From Reserves or Specific Funds	-	-		
To Amounts written off	-	-			By Deficit Carried over to Balance Sheet	-	-		
To Miscellaneous expense	-	-							
To Assets Disposal Expenses	-	-							
To Depreciation (Schedule: 4)	8,24,209	9,20,820							
To Expenses on the Object of the Trust:									
Adolescent Students' Health Alternative, India (Schedule: 15)	-	57,468							
Indian Young Leadership Development program (Schedule: 16)	1,63,42,391	1,30,90,622							
Expenses on Fund & Facilities Raising (Schedule: 17)	1,78,460	1,64,443							
To Surplus Carried over to Balance Sheet	8,42,093	10,94,978							
TOTAL (Rs.)	1,94,57,404	1,59,57,976			TOTAL (Rs.)	1,94,57,404	1,59,57,976		

For Talati & Talati LLP
Chartered Accountants
FRN NO. : 011075BW/W106377



CA HETANG PANDYA
PARTNER
MEMBERSHIP NO. : 158392
ADDRESS: 1006, OCEAN, SARABHAI ROAD, NEAR GENDA CIRCLE, VADODARA.

Date: 29.09.2023
PLACE: VADODARA
PHONE NO.: 0265-2355053

For Oasis - A Selfless International Society

Binit Shah
BINIT SHAH
TRUSTEE SECRETARY
ADDRESS: 201
Friendship Home,
Shalin Apartment,
52, Haribhakti Colony,
Race Course, Vadodara

Preeti Nair
PREETI NAIR
MANAGING TRUSTEE
ADDRESS: 14,
Tapas Society,
Diwalipura
Road, Vadodara

Date: 29.09.2023
PLACE: VADODARA
PHONE NO: 0265-2321728

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Date: 29.09.2023
PLACE: VADODARA
PHONE NO: 0265-2321728

Preeti Nair
Preeti Nair
Managing Trustee
O.A.S.I.S.

Oasis - A Selfless International Society

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Balance Sheet as on 31st March 2023

Schedule 1 Other Earmarked Fund

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
Oasis Valleys Donation in cash / kind		
Opening Balance	6,83,53,043	6,68,10,988
Add: received during the year	35,07,799	20,42,055
Less: Utilisation During the Year	(20,42,055)	(5,00,000)
Total	6,98,18,787	6,83,53,043

Schedule 2 : Liabilities

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
Sundry Creditors	-	39,000
MHE : Accumulated honararium	8,56,500	8,56,500
Total	8,56,500	8,95,500

Schedule 5 Investments

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
Fixed Deposits		
FCRA(Indian Bank)	2,70,46,855	1,89,28,787
Indian bank	1,98,50,001	1,63,50,001
Interest accrued on Fixed Deposit	8,16,418	1,12,417
Total	4,77,13,274	3,53,91,205



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Oasis - A Selfless International Society

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Balance Sheet as on 31st March 2023

Schedule 6 Advances

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
TDS receivable	-	21,421
TDS (2014-2015)	-	32,436
TDS (2016-17)	6,945	6,945
TDS (2017-18)	-	25,711
TDS (2020-21)	-	1,15,000
TDS (2021-22)	1,61,231	1,61,231
TCS Receivable (2021-22)	24,640	24,640
TDS (2022-23)	2,26,768	
Total	4,19,584	3,87,384

Schedule 7 Deposits

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
Electricity connection Deposit	34,000	34,000
House Deposit	70,000	96,000
Total	1,04,000	1,30,000



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2023

Schedule 9 Interest On Fixed Deposits

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Interest Received on FD	20,55,802	16,11,912
Interest on IT Refund	-	8,104
Total	20,55,802	16,20,016

Schedule 10 Contribution and Fees

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Contribution and Fees:		
Contribution: Workshop	-	-
Contribution: IYLDP	-	-
Total	-	-

Schedule 11 Donation in Cash

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Donation in cash:		
Indian Young Leadership Development Programme, India	1,71,43,589	1,42,48,827
Donation in kind:		
Indian Young Leadership Development Programme, India	2,58,012	89,133
Total	1,74,01,601	1,43,37,960

Schedule 12 Administration Expenditure

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Electricity	33,247	63,526
Food & Water	81,212	28,742
Honorarium	4,52,000	-
Labour	30,991	22,173
Municipal Taxes:	12,282	52,828
Petrol & Conveyance	10,761	8,533
Postal & Courier:	-	8,706
Stationary	56,666	8,186
Telephone Expenses	16,676	37,743
Utilities	29,744	90,898
Xerox & Printout	25,842	15,906
Repairs & Maintenance	1,03,011	40,308
Office Rent	1,29,000	1,63,000
Medicine	-	8,797
Travelling Expenses	3,210	2,810
Legal Fees	8,125	27,046
TDS Written Off (earlier Years)	1,94,568	-
Total	11,87,335	5,79,202



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2023

Schedule 13 Financial Charges

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Bank Charges	20,244	11,350
Total	20,244	11,350

Schedule 14 Contribution & Fees

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Charity Commissioner Office Fees	62,511	39,000
Total	62,511	39,000

Schedule 15 Expenses on Adolescent Students Health Alternative, India (ASHA)

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Conveyance	-	670
Courier	-	190
Stationery	-	56,600
Total	-	57,460



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Schedule 16 Cash-in-Hand & Bank Balance

Particulars	FY 2022-23 Amount Rs.	FY 2021-22 Amount Rs.
Cash-in-hand		
Cash(Baroda)	98,431.00	1,722.00
Cash(Chanod)	13,353.00	1,655.00
Cash(FCRA)	30,668.00	2,659.00
Balance with Banks		
Indian Bank, FCRA, Vadodara	66,507.25	2,212.00
Indian Bank, Vadodara	3,26,861.61	19,32,128.00
State Bank of India, Chanod	56,325.50	18,857.00
SBI (FCRA)	3,623.76	10,41,182.00
Total	5,95,770.12	30,00,415.00



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2023

Schedule 16 Expenses on Indian Young Leadership Development Program

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
Event	2,09,310	2,92,295
Honorarium	33,00,764	37,60,198
Repairs and Maintenance	8,53,005	6,55,891
Travelling	29,90,615	10,82,644
Missal Honourship Explorers	18,30,939	22,63,275
Books	1,71,311	4,18,192
DVD	-	2,000
Educational/teaching aids	4,02,835	-
Electricity	3,05,642	3,81,815
Food and Stay	36,90,124	19,41,004
Labour	35,900	32,780
Zerex	43,824	20,755
Medicine	27,578	51,257
Post and Courier	19,434	24,287
Petrol and Conveyance	8,24,005	3,06,052
Stationery	1,79,551	98,946
Utilities	7,21,318	9,16,080
Transport	37,773	33,185
Telephone / Mobile / Internet	3,63,958	3,49,232
Website expense	3,34,505	4,78,074
Revenue tax	-	2,660
Total	1,63,42,391	1,30,90,622

Schedule 17 Expenses on Fund & Facilities Rasing

Particulars	FY 2022-23	FY 2021-22
	Amount Rs.	Amount Rs.
Courier	21,644	7,590
Book Purchase	75,285	1,06,955
Food & Stay	44,984	44,663
Transportation expense	13,416	-
Travelling Expense	22,711	-
Conveyance	420	4,895
Gift Expense	-	340
Total	1,78,460	1,64,443



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Schedule No.4 - Movable Properties

OASIS - A SELFLESS INTERNATIONAL SOCIETY									
Sl. No.	Particulars	RATE	Balance As On 01/04/2022	Additions		Reduction/ Reduction	Total	Depreciation Amount (Rs.)	Balance As On 31/03/2023
				Up to 30/09/2022	After 30/09/2022				
1	Computers	40%	18,647	-	-	-	18,647	7,459	11,188
2	Furniture	10%	3,19,198	-	2,55,130	-	5,74,328	5,29,672	5,29,672
3	Camera	15%	1,12,078	-	-	-	1,12,078	16,912	95,166
4	Cooling equipments	15%	10,08,129	-	-	-	10,08,129	1,63,219	8,44,910
5	Sound System	15%	14,110	-	-	-	14,110	4,121	10,000
6	Electric Bike (250cc cc)	15%	0	-	-	-	-	-	-
7	Electric Bike (1100cc cc)	15%	4,12,870	89,776	-	-	5,02,646	75,397	4,27,249
8	Air Conditioner	15%	21,529	-	-	-	21,529	3,229	18,300
9	Room Heater	15%	11,975	-	-	-	11,975	5,428	6,547
10	Washing Machine	15%	11,053	-	48,425	-	59,478	1,658	57,820
11	Grinder	15%	83,200	-	-	-	83,200	12,480	70,720
12	Sound System	15%	33,101	-	-	-	33,101	4,965	28,136
13	Espon Projector	15%	16,659	-	-	-	16,659	2,499	14,160
14	Projector	15%	4,498	-	-	-	4,498	675	3,823
15	Sound DDD System	15%	3,82,763	-	41,028	-	4,23,791	63,562	3,60,229
16	Refrigerator & Mixer	15%	15,289	-	-	-	15,289	1,464	13,825
17	Refrigerator	15%	7,976	-	-	-	7,976	1,196	6,780
18	MicroWaves Oven	15%	64,105	-	-	-	64,105	9,616	54,489
19	Home Theater	15%	2,410	-	-	-	2,410	362	2,048
20	Television	15%	17,497	-	-	-	17,497	2,625	14,872
21	Fire & Sfty Equipment	15%	2,61,647	-	-	-	2,61,647	39,247	2,22,400
22	Mobile	15%	95	-	-	-	95	36	59
23	Generator	40%	53,893	-	-	-	53,893	8,024	45,869
24	Printer	15%	137	-	-	-	137	55	82
25	Solar Water Heater	40%	2,06,415	-	-	-	2,06,415	20,641	1,85,773
26	Stabilizer	15%	37,400	-	-	-	37,400	2,805	34,595
27	Hard disc	15%	32,500	-	-	-	32,500	2,436	30,063
28	Military Equipment	15%	34,800	-	-	-	34,800	2,610	32,190
29	Hero Moto	15%	-	-	-	-	-	-	-
30	Honda Activa	15%	-	-	-	-	-	-	-
31	Suzuki Access	15%	-	-	-	-	-	-	-
32	Inova Creta Car	15%	23,23,156	89,776	4,49,283	-	23,23,156	3,48,473	19,74,683
TOTAL			55,03,116.89	89,776	4,49,283	-	60,42,176	8,24,269	52,17,906.85



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Balance Sheet as on 31st March 2023

Schedule 3 : Immovable Assets

SR. NO.	Particulars	FY 2022-23	FY 2021-22
		Amount Rs.	Amount Rs.
1	Landscaping (A)	3,90,652	3,90,652
	Electricity	5,000	5,000
	Equipment Repair	1,285	1,285
	Food	172	172
	Honorarium	13,570	13,570
	Labour	1,53,991	1,53,991
	Manure	1,400	1,400
	Material	45,987	45,987
	Petrol	512	512
	Stationery	526	526
	Telephone	980	980
	Transportation	11,448	11,448
	Travel	1,372	1,372
	Pathway	23,000	23,000
	Pond	40,965	40,965
	Landscape Creation Exp.	90,444	90,444
2	NA Process (B)	2,20,696	2,20,696
	Food	198	198
	Honorarium	4,500	4,500
	Petrol & Conveyance	5,719	5,719
	Stationery	629	629
	Telephone	230	230
	Travel	1,356	1,356
	Xerox	62	62
	Legal Fees, Procedures	2,08,002	2,08,002
3	Pre Construction (C)	1,01,011	1,01,011
	Computer	333	333
	Equipments	820	820
	Food	701	701
	Labour	23,749	23,749
	Legal Fees	2,515	2,515
	Material	20,885	20,885
	Petrol & Conveyance	2,032	2,032
	Post	19	19
	Stationery	1,525	1,525
	Telephone	1,615	1,615
	Transportation	1,885	1,885
	Travel	3,007	3,007
	Soil Conservation	41,925	41,925



Preeti Nair
PREETI NAIR
 Managing Trustee
 O.A.S.I.S.

Binit Shah
Binit Shah
 Trustee Secretary
 O.A.S.I.S.

4	Utilities Construction (D)	1,32,473	1,32,473
	Labour	8,960	8,960
	Material	7,147	7,147
	Misc. Exp.	350	350
	Petrol	24	24
	Support Construction	1,15,500	1,15,500
	Telephone	313	313
	Travel & Conveyance	179	179
5	Model Farm (E)	1,99,224	1,99,224
	Agro: Mf	2,280	2,280
	Model farm: OV	25,278	25,278
	Parking	5,450	5,450
	Pathway	39,629	39,629
	Plantation	29,279	29,279
	Singboards	43,930	43,930
	Steps	53,378	53,378
6	Institution Termite	2,809	2,809
7	Approach Road Legal	2,000	2,000
8	Binding Wire	1,29,840	1,29,840
9	Bricks Purchase	43,90,680	43,90,680
10	Building Construction Labour	1,69,74,704	1,69,74,704
11	Carpentry Work	28,24,578	28,24,578
12	Cement Purchase	34,20,933	34,20,933
13	Chair	1,30,000	1,30,000
14	Computer & Prints	7,180	7,180
15	Consultancy	2,60,716	2,60,716
16	Electrical Work	29,57,999	29,57,999
17	Electricity	5,75,574	5,75,574
18	Fabrication steel	6,35,851	6,35,851
19	Fabrication work	14,98,051	14,98,051
20	Flooring work	28,05,337	28,05,337
21	Food	25,343	25,343
22	Grit & Kapchi	7,18,265	7,18,265
23	Honorarium	5,27,000	5,27,000
24	Honorarium: Supervision	4,40,792	4,40,792
25	House Rent for site Engineer	36,500	36,500
26	Interior: Institute building	24,08,569	24,08,569
27	Internet and Telephone	14,419	14,419
28	JCB & Tractor Work	9,29,521	9,29,521
29	Kapchi	1,31,952	1,31,952



Preeti Nair
PREETI NAIR
 Managing Trustee
 O.A.S.I.S.

Binit Shah
Binit Shah
 Trustee Secretary
 O.A.S.I.S.

30	Labour	1,33,719	1,33,719
31	Landscape	23,52,918	23,52,918
32	Material Exp	46,212	46,212
33	Miscellaneous	7,867	7,867
34	Petrol and Conveyance	27,471	27,471
35	Plumbing work	38,54,394	38,54,394
36	Pointing Work	1,43,032	1,43,032
37	Project expense	20	20
38	Repair & Maintenance	5,20,498	5,20,498
39	Road Purchase	48,500	48,500
40	Security Watchman	79,790	79,790
41	Sand Purchase	10,38,831	10,38,831
42	Stationery	12,586	12,586
43	Steel Purchase	47,08,680	47,08,680
44	Survey Exp	30,851	30,851
45	Tarpaulin / Tadpatri	1,60,852	1,60,852
46	Telephone	38,728	38,728
47	Tota	3,900	3,900
48	Transportation	2,48,695	2,48,695
49	Overhead	4,18,197	4,18,197
50	Utilities	1,78,294	1,78,294
51	Tubewell	1,20,000	1,20,000
52	Biofilter Plant	10,90,514	10,90,514
53	Window	26,56,623	26,56,623
54	Water System	85,675	85,675
55	Waterproofing work	21,38,649	21,38,649
56	Xerox	9,644	9,644
57	Advertising	12,937	12,937
58	Lift	2,00,000	2,00,000
59	Rebaring work	1,31,561	1,31,561
60	Granite	2,07,918	2,07,918
61	Green Building	31,625	31,625
Total (F=6 to 59)		6,25,87,794	6,25,87,794
Total Amount(Rs.) (A+B+C+D+E+F)		6,36,31,850	6,36,31,850



Preeti Nair
PREETI NAIR
 Managing Trustee
 O.A.S.I.S.

Binir Shah
Binir Shah
 Trustee Secretary
 O.A.S.I.S.



talati & talati llp
 Chartered Accountants

To,
 The Trustees,
 Oasis-A Selfless International Society,
 Vadodara.

Subject: UDIN (Unique Identification Number)

Dear Sir/ Madam,

This is in respect of Statutory Audit of Oasis-A Selfless International Society under the Bombay Public Trust Act, 1950 for the year 2022-23 as conducted by us and duly signed and furnished by us vide our report dated 29/09/2023.

We are required to mandatorily generate Unique Identification Number (UDIN) as per the decision of the Council of Institute of Chartered Accountants of India (ICAI) at their 379th Council Meeting held on 17th -18th December, 2018.

Accordingly, we have generated UDIN for the said document as mentioned below, which you are required to disseminate to your trustees, you are also requested to quote the same on our report at the appropriate place already left unfilled.

UDIN: 23158392BGWJRI5574

Thanking You,

Yours Faithfully,

CA Hetang Pandya
CA Hetang Pandya
 Partner
 Talati & Talati LLP
 Chartered Accountants
 Date: 29/09/2023



1006, OCEAN, Sarabhai Road, Near Genda Circle, Vadodara - 390 023.
 Phone : 0265-2355053/73, 99249 35053 E-mail : baroda@talatiandtlati.com Web : www.talatiandtlati.com
 Also at : AHMEDABAD (079) 27544571/72 • SURAT (0261) 2361236 • MUMBAI : (022) 26833041
 DELHI : (011) 41824199 • NOIDA : +91 70112 76166 • KOCHI : +91 99954 27866

Gratitude
Thank You...!
We have Paid It Forward...

Our Generous Donors

Our Silent Sponsors

Our Hearty Well-wishers

Our Gracious Patrons

Our Unflinching Supporters

Our Untiring Volunteers

And

Our Brave Partners...

Oasis Movement Project Partners

For Positive Change...

Non-Govt Sector:

1. Aashayein, Bhubaneswar, Odisha
2. Agatsya International School, Khambhalia, Gujarat
3. Ahir Kanya Kelavani Sahayak Samaj, Gujarat
4. ASHADEEP Human Development Center, Gujarat
5. Belur Vidyalaya, Mahuva, Gujarat
6. Borderless World Foundation, J & K
7. Centre for Youth & Social Development, Odisha
8. Chimanbhai Patel Vidya Sankul, Dabhoi, Gujarat
9. Divyatarang Educare Foundation, Delhi
10. Donate An Hour, Tauru, Haryana
11. Dr K R Shroff Foundation, Gujarat
12. Gramseva Trust, Kharel, Navsari, Gujarat
13. Gubbachi Learning Community, Bangalore
14. Harsha Trust, Odisha
15. Hope On Foundation, Delhi
16. Jamghat – A Group of Street Children, Delhi
17. Jan Vikas Society, Indore, M.P.
18. Karm Marg Charitable Society, Faridabad, Haryana
19. Kalike (Tata Trusts), Yadgiri, Karnataka
20. Khel-Khel Mein Foundation, Delhi
21. Kutch Mahila Vikas Sangathan, Gujarat
22. M V Foundation, Hyderabad, Telangana
23. Mahashakti Foundation, Odisha
24. Marpu Foundation, Hyderabad, Telangana
25. MILESTONE, Delhi
26. Navsahyog, Bangalore

27. Navsari Management Association, Gujarat
28. Navsarjan Trust, Surat, Gujarat
29. NEEV, Indore, M.P.
30. Pahal Initiative for Social Change, Barwani, M.P.
31. Pahal Jan Sahayog Vikas Sansthan, Barwani, M.P.
32. Protsahan India Foundation, Delhi
33. Ruchika Social Service Org, Bhubaneswar, Odisha
34. Saath Charitable Trust, Ahmedabad, Gujarat
35. Sad Vidya Vikas Trust, Surat, Gujarat
36. Sahaj, Vadodara, Gujarat
37. Samridhdhi Trust, Bangalore
38. Sandhi Setu Kanlyan Sansthan, M.P.
39. School of Science, Mahuva, Gujarat
40. Sewa Rural, Jhagadia, Gujarat
41. Shaishav, Bhavnagar, Gujarat
42. Shikshan ane Samaj Kalyan Kendra, Amreli, Gujarat
43. Siddharth Memorial Charitable Trust, Noida
44. SWATI, Kandhamal, Odisha
45. Titan Industries, Hosur, Karnataka
46. Triveni Tirth Vidyalaya, Mahuva, Gujarat
47. Udayan Care, Delhi
48. Unmukt Foundation, Bhubaneswar, Odisha
49. Vishwa Yuva Kendra, Angul, Odisha
50. You are Wonderful Project, Delhi

Govt Sector:

1. Centre for Continual Education, Kerala
2. Centre for Good Governance, Telangana
3. Commissionerate of Collegiate Edu, Telangana
4. GCERT, Gujarat
5. National Service Scheme, Telangana
6. SCERT, J & K
7. Sarva Siksha Abhiyan, Karnataka
8. School Education Dept, Tamil Nadu
9. Victoria Memorial Home, Hyderabad, Telangana

FRIENDS OF OASIS MOVEMENT



Agrocel Industries Pvt Limited,
Mumbai



RG Manudhane Foundation for Excellence, Mumbai



Shairu Gems Diamonds Pvt Limited,
Surat, Gujarat



Share & Care Foundation, USA



Sister Nivedita Foundation, USA

“

**“THE SECRET OF CHANGE IS
TO FOCUS ALL YOUR ENERGY,
NOT ON FIGHTING THE OLD,
BUT BUILDING THE NEW.”**

~ SOCRATES

”



Oasis Movement

**‘Friendship Home’ 2nd Floor, Shalin Apartment, 52, Haribhakti Colony,
Race Course, Vadodara-390007, Gujarat, India**

Tele: +91-265-2321728, Mobile No.: +91 9924343083

Email: info@oasismovement.in

www.oasismovement.in